

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security		13,000	See Note Below			13,000	Fire Sprinklers
Safety & Security	293,000*					293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				282,000*		282,000	Media Center improvements
Renovation	380,000*					380,000	HVAC Improvements
Renovation			1,141,000*			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	773,000	13,000	1,191,000	282,000		2,259,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		171,000				171,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		35,000				35,000	Wireless Network Upgrade
Complete Sub-Total		233,000				233,000	

School Total	773,000	246,000	1,191,000	282,000	0	2,492,000	
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*Project Scope Included:
 Year 1 total scope \$673,000
 Year 3 total scope \$1,141,000
 Year 4 total scope \$282,000
 Total value of scope \$2,096,000

Note: Scope to provide fire sprinklers in Building 2 (Storage) and Building 3 (Mechanical) was removed by the District's Chief Fire Official. Chief May determined that Code did not require fire sprinkler systems for these two buildings.